

Fd	T	Loc	Obj	Func	Prj	2017-18	2018-19	2018-19	2018-19	Unexpended
						FY Activity	Original Budget	FYTD Activity	FYTD %	Balance - YTD Act
--	E	---	1--	-----	---	3,421,277.01	3,609,294.00	2,044,103.75	56.63	1,565,190.25
--	E	---	2--	-----	---	1,539,641.11	1,543,497.00	870,260.42	56.38	673,236.58
--	E	---	3--	-----	---	2,885,859.03	3,057,788.00	1,576,941.62	51.64	1,476,895.49
--	E	---	4--	-----	---	323,998.96	309,809.00	237,151.25	75.12	78,561.46
--	E	---	5--	-----	---	135,307.29	130,463.00	108,132.64	83.03	22,107.54
--	E	---	6--	-----	---	149,119.27	10,000.00			10,000.00
--	E	---	7--	-----	---	111,392.85	92,453.00	93,078.63	100.68	-625.63
--	E	---	8--	-----	---	492,806.89	504,453.00			504,453.00
--	E	---	9--	-----	---	134,165.13	41,935.00	17,004.72	42.30	23,200.28
Grand Expense Totals						9,193,567.54	9,299,692.00	4,946,673.03	53.19	4,353,018.97

Number of Accounts: 1151

***** End of report *****